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CITY OF PITTSFIELD, MA
2019 MAY 23 AM 11:46

CITY OF PITTSFIELD

CITY COUNCIL, CITY HALL, 70 ALLEN STREET, PITTSFIELD, MASSACHUSETTS 01201

REVISED BUDGET***

COMMITTEE OF THE WHOLE

CITY OF PITTSFIELD

FY 2020 BUDGET HEARINGS SCHEDULE

June 4, 2019 - 7:00 p.m.

CITY HALL, CITY COUNCIL CHAMBERS, 2ND FLOOR

1. Public Comment
2. Police
3. Public Services
4. Enterprise Funds
5. Workers Compensation
6. Finance & Administration
7. Unclassified
8. **City Solicitor *****

9. **Capital Budget:**

An Order authorizing the City Treasurer with the approval of the Mayor to borrow under the provisions of M.G.L. Chapter 44 or any other enabling authority, an aggregate sum not exceeding \$6,115,000.00 for Enterprise Fund Capital Expenditures for Fiscal Year 2020.

An Order authorizing the City Treasurer with the approval of the Mayor to borrow under the provisions of M.G.L. Chapter 44, or any other enabling authority, an aggregate sum not exceeding \$10,789,300.00 for General Fund Capital Expenditures for Fiscal Year 2020.

10. **Approval Orders:**

Revolving Funds: - An Order authorizing the use and expenditure of the City's current revolving funds pursuant to M.G.L., Chapter 44, Section 53 E ½ for the Fiscal Year 2020.

Parking Revenue: - An Order appropriating \$172,000.00 for parking related expenditures pursuant to M.G.L. Chapter 40, Sections 21A-22C for the Fiscal Year 2020.

Free Cash: - An Order appropriating \$750,000.00 from Certified Free Cash to reduce the Fiscal Year 2020 Tax Rate.

Budget: - An Order raising and appropriating \$166,647,100.00 to fund the City's operating budget for the Fiscal Year 2020 beginning July 1, 2019.

11. **Adjournment**